— HOME Investment Partnerships (HOME) Program - Program Progress Dashboard



Cumulative as of 12/31/06

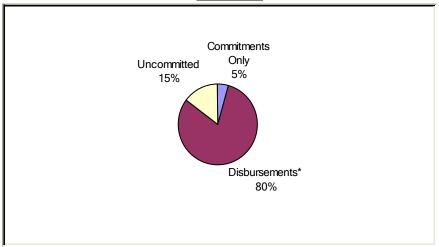
Participating Jurisdiction (PJ): MADISON COUNTY, IL

PJ Since:

1992

(1) Status of Funds

Total HOME Allocations Received: \$18,405,034



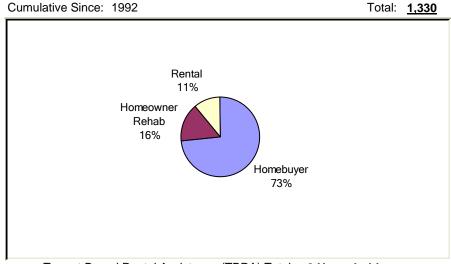
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Homeowner Rental Rehab 8%

Homebuyer 92%

New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u>

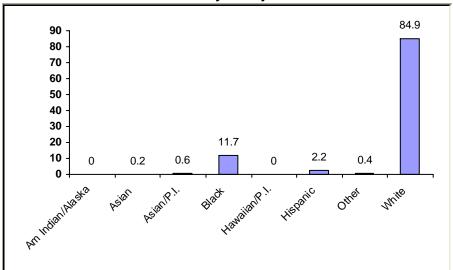


Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects 75.5 80 70 60 50 40 23.8 30 20 10 0 0 0 0 0

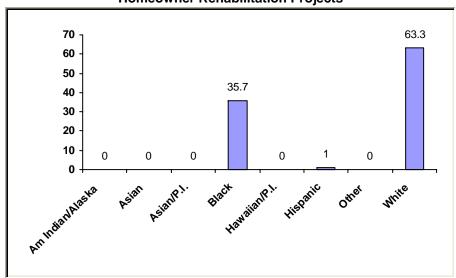
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$112,928

Avg. Total Dev. Cost (TDC)* Per Unit: \$60,337

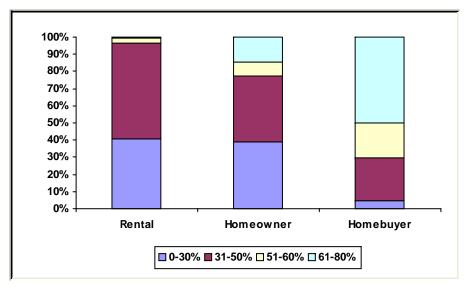
Homeowner Rehabilitation Projects



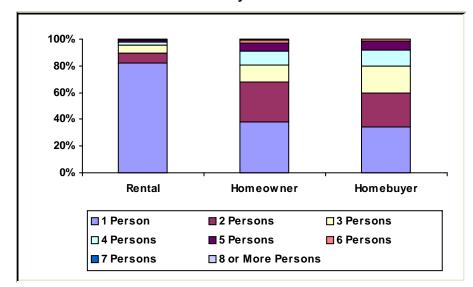
Avg. Total Dev. Cost (TDC)* Per Unit: \$23,396



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

